

## **Real Estate Assessment**

### **Mission:**

Prepare a highly accurate base of real property assessment information to enable the fair and equitable distribution of the real property tax levied by the Board of Supervisors among those owning property in the County.

### **Goals:**

- To accurately and equitably appraise and assess the residential and commercial real estate within York County.
- To administer the Land Use Program.
- To track, evaluate and maintain the database for the Impact Aid Program.
- To collect, input and maintain the real property data in an accurate and timely manner.
- To provide real estate information to the taxpayers and real estate professionals.
- To assist other elements of the York County government in all real estate matters.
- To implement the Sequel version into the appraisal database.

### **Implementation Strategies for FY2003:**

- To complete the property information update to the Division database program.
- To complete the implementation of the Sequel version of the assessment database program.

### **Budget Issues:**

- In FY2000, the appraisal of new construction was transferred from the Commissioner of Revenue to this activity. This included the transfer of a real estate appraisal position. This activity transferred the Tax Relief for the Elderly program to the Commissioner of Revenue. Also, funding was available to purchase a new computer assisted mass appraisal system.
- For FY2003, there are no significant changes.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Adopted Budget
<b>50128 Real Estate Assessment</b>						
Personnel Services	293,788	342,693	356,779	371,098	371,098	387,190
Contractual Services	3,826	4,942	4,236	8,500	8,500	6,300
Internal Services	13,784	10,704	10,283	9,900	9,900	11,800
Other Charges	5,453	12,305	5,205	14,500	14,500	8,100
Materials & Supplies	6,481	9,054	9,060	8,300	8,300	8,600
Capital Outlay	<u>4,767</u>	<u>37,917</u>	<u>3,190</u>	<u>2,500</u>	<u>2,500</u>	<u>3,000</u>
Activity Total	<u>328,099</u>	<u>417,615</u>	<u>388,753</u>	<u>414,798</u>	<u>414,798</u>	<u>424,990</u>
Percentage Change	7.10%	27.28%	-6.91%	6.70%	N/A	2.46%

#### FTE's

Management	1.00	1.00	1.00	1.00	1.00	1.00
Professional/Technical	3.00	3.00	4.00	4.00	4.00	4.00
Admin/Clerical	2.00	2.00	2.00	2.00	2.00	2.00
Trades & Crafts	-	-	-	-	-	-
Total	<u>6.00</u>	<u>6.00</u>	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>

